

July 10, 2023

Attendees: Leah McCall, David Permaloff, Audrey White, Erinn Johnson, Sian Washington, Holly Gauthier, Julia Steinberg, Brittany Coronado, Rebecca Fitzgerald, Jessica Keenan, Ashley Cuniberti, Bonnie Haney, Genny Bull, Raghad Menjoyan

Gap Analysis Initial Profile Presentation by Brittany Coronado, CEO Informed by Data

- CoC Profile Building Key Areas:
 - Available projects
 - Available beds
 - PIT Populations
 - System Performance and NOFO Comparison
- Goal is to look for ways to use data strategically to improve programs and reallocate resources.
- Potential Objectives:
 - Are we equitable in who we serve? Zip codes, underserved communities, racial, LGBTQ, etc.
 - Are there programs that need to be improved or programs that we should follow as best practice (SPM & LSA)
 - $\circ\;$ Are specific types of resources needed? Prevention, shelter beds, etc.
- Review of bed availability HIC vs. PIT for families with children, adults only, and children only.
- Review of available emergency shelter beds dedicated to families, adults, and children.
- Review of TH beds available dedicated for families, adults, children, and special populations (parenting youth, young adults).
- Review of PIT demographics:
 - 89% sheltered
 - 11% is unsheltered
 - Sheltered Population:
 - o 41% over 25
 - o 37% under 18

- o **11% 18-24**
- Unsheltered Population:
- o 75% over 25
- o **18% 18-24**
- \circ 7% under 18
- HUD would like to see a decrease in annual PIT numbers for 12 points.
- Length of time in shelter HUD scores 13 points for average 90 days in ES & TH combined or 5% decrease from previous year.
 - Our community may have data quality errors.
 - Our youth may not be old enough to legally enter into a lease.
 - Adults in our community may be encouraged to stay in shelter to work on improving credit score and finances.
- Returns to homelessness HUD gives 8 points for 5% or less within 180 days or 1 point decrease, or 10% or less within 181-365 days or 1 point decrease.
 - Submitting data error corrections will not have an impact on this year's NOFO, only future years.
- Jobs and income growth looks only at CoC HUD funded projects for 20% increase of earned income of adults or increase of 50% of noncash.
- First time homeless looking for general reduction of individuals entering into a program within the past 2 years.
- Successful placement to housing HUD gives 13 points for 2 point increase or above 50%, and remaining in permanent housing at 96% or 1 point increase.
 - We meet these requirements at this time.
- Group will look at narrowing the area of focus to work on improvement.

Next Meeting:

• August 14, 2023